WELSH LOCAL GOVERNMENT SETTLEMENT 2017-18

Provisional

Table 1c: Aggregate External Finance (AEF) plus top-up funding per capita, by Unitary Authority, 2017-18

Unitary authority	2017-18 provisional Aggregate External Finance plus top-up funding (£000s)	Provisional Aggregate External Finance per capita (£)*	Rank			
Isle of Anglesey Gwynedd Conwy Denbighshire Flintshire Wrexham Powys Ceredigion Pembrokeshire Carmarthenshire Swansea Neath Port Talbot Bridgend The Vale Of Glamorgan Rhondda Cynon Taf Merthyr Tydfil Caerphilly Blaenau Gwent Torfaen Monmouthshire Newport Cardiff	92,289 168,590 150,101 140,349 184,989 169,007 169,650 97,808 156,599 251,794 309,385 206,797 187,513 150,169 354,778 88,790 262,693 108,764 128,747 91,622 209,013 427,976	1,315	12 9 13 4 19 18 15 14 17 10 16 5 11 21 3 2 6 1 8 22 7 20			
		1,367				
		1,286				
		1,472				
		1,196				
		1,220				
		1,284 1,285 1,263 1,355 1,268 1,466 1,316 1,172				
				1,490		
				1,500		
				1,453		
				1,565		
				1,401 987 1,410		
					1,177	
					Total Unitary Authorities	4,107,420

^{*} Based upon 2014-based population projections for 2017.

WELSH LOCAL GOVERNMENT SETTLEMENT 2017-18

Provisional

Table 9: List and estimated amounts of Grants for total Wales

Existing Grant name	2016-17	2017-18	Notes £'r
Communities and Children			
Prevention and Early Intervention (PEI - new spending line)		154.383	
Supporting People	123.688	123.688	
Flying Start Revenue Grant	76.052	PEI	New spending line
Families First Communities First	38.352	PEI PEI	New spending line
Communities First Communities for Work	27.539 6.092	PEI	New spending line
Cardiff Bay Legacy	5.891	5.891	New spending line
Promoting Postive Engagement for Young People	4.330	4.330	
Out of School Childcare	2.300	PEI	New spending line
Domestic Abuse Grant	1.938	1.938	New Sperialing line
Lift	0.980	PEI	New spending line
Community Cohesion	0.360	0.360	. 0
Town Centre Partnership	0.220	NA	
Remploy Employment Support Grant	0.198	0.000	
Welsh Adoption Register	0.103	0.100	
Business Improvement District Development	0.065	0.050	
Armed Forces Day	0.020	0.020	
Economy and Infrastructure			
Concessionary Fares	60.557	NA	
Bus Services Support Grant	25.000	NA	
Young Persons Discounted Bus Travel Scheme	9.750	NA	
Bus Revenue Support Traws Cymru	2.187	NA	
Road Safety Grant	1.937	2.000	
CyMAL Revenue	0.275	NA NA	
New Developments Travel Plan Co-ordinators	0.149	NA 0.125	
Travel Plan Co-ordinators Community Rail Partnership	0.125 0.065	0.125	
Community Rail Partnersnip Bus Revenue Support	0.065 0.050	0.065 NA	
Enterprise Zones	0.050	0.035	
Blue Badge	0.010	RSG	Transferring into Settlement
Jao Daago	0.010	NOG	riansiering into settlement
Education Education Standards (ES - new spending line)		134.018	
Curriculum and Assessment (C&A - new spending line)	•	2.480	
Delivery Support (DS - new spending line)		0.411	
Education Improvement Grant	134.282	ES	New spending line
Pupil Deprivation Grant	87.304	93.746	3 1
Schools Challenge Cymru	13.747	NA	
Pioneer Schools	6.283	6.740	
GCSE Support Programme Grant	3.415	C&A	New spending line
Additional Learning Needs Innovation Fund	1.100	1.100	
School Uniform Grant	0.736	ES	New spending line
Modern Foreign Languages	0.480	C&A	New spending line
Mentoring and Networking Support for Headteachers	0.100	0.100	
Special Schools Grant	0.100	C&A	New spending line
National Numeracy Tests - Supported Marking Grant to Consortia	0.020	0.020	
Environment and Rural Affairs			
Single Revenue Grant	64.320	60.000	
Health, Wellbeing and Sport		_	
Deprivation of Liberty Safeguards	0.184	RSG	Transferring into Settlement
Lifelong Learning and Welsh Language			
Youth Engagement & Employment (YE&E - new spending line)		3.856	
Post-16 Provision in Schools	101.000	NA	
Adult Community Learning	3.811	NA	
Youth Work Strategy Support	2.756	YE&E	New spending line
Youth Engagement & Progression	1.100	YE&E	New spending line
Learning in Digital Wales (Phase 2)	0.500	0.500	
Person Centred Practice Development of the Seren Network	0.286 0.100	0.000 0.000	Grant ending
·			
Skills and Science SBRI Innovation Accelerator Programme	0.015	0.090	
Social Services and Public Health			
Welsh Independent Living Grant	26.764	27.000	
Substance Misuse Action Fund	22.663	22.663	
Social Care Workforce Development Programme	7.149	0.000	Transferring to Social Care Wales
Delivering Transformation Grant	2.830	RSG	Transferring into Settlement
Secure Estates	0.448	0.448	
Food Hygiene	0.057	RSG	Transferring into Settlement
All Grants	869.833	646.157	

Note: The information shown above details the grants where the amounts that Wales will receive in total in 2016-17 and estimated amounts for 2017-18 are known. Amounts for future years are indicative at this stage and are liable to change.

Formal notification of grant allocations is a matter for each relevant policy area.

NA = Figures not available at time of publication

^{.. =} Not applicable